

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLAN												No. 2007	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ALBAÑIL A	A	1	0	0	1	0.00	107,216.81	0.00	804.12	0.00	17,576.52	1,464.71	127,062.16
ALBAÑIL A SINDICAL	A	1	0	1	0	0.00	209,521.85	0.00	0.00	66,644.86	60,934.63	38,996.96	376,098.30
ALBAÑIL B	B	3	0	0	3	0.00	321,650.44	0.00	23,204.12	0.00	52,729.58	4,394.13	401,978.27
ALMACENISTA A SINDICAL	A	1	0	1	0	0.00	283,197.59	0.00	0.00	55,861.15	85,112.80	66,083.29	490,254.83
ARCHIVISTA A SINDICAL	A	1	0	1	0	0.00	298,400.09	0.00	0.00	51,358.68	90,101.90	70,054.08	509,914.75
ASESOR JURIDICO A	A	2	0	0	2	0.00	527,358.73	0.00	750.00	0.00	86,452.25	7,204.35	621,765.33
ASESOR JURIDICO B	B	1	0	0	1	0.00	92,939.65	0.00	600.00	0.00	15,236.00	1,269.66	110,045.31
ASISTENTE ADMON A	A	1	0	0	1	0.00	283,751.01	0.00	88,057.21	0.00	46,516.56	5,876.38	424,201.16
ASISTENTE ADMON B	B	6	0	0	6	0.00	1,258,213.91	0.00	173,864.79	0.00	205,264.57	17,186.71	1,855,531.98
ASISTENTE ADMON C	C	5	0	0	5	0.00	983,794.64	0.00	47,036.28	0.00	161,277.81	15,439.81	1,207,548.54
ASISTENTE ADMON D	D	1	0	0	1	0.00	173,984.17	0.00	36,300.00	0.00	28,521.99	2,376.83	241,182.99
AUX DE PLANT DE TRA A SINDICAL	A	1	0	1	0	0.00	179,085.30	0.00	0.00	65,889.46	50,936.39	32,884.51	328,595.66
AUXILIAR A SINDICAL	A	1	0	1	0	0.00	303,707.00	0.00	0.00	71,122.85	91,843.50	52,614.70	519,288.05
AUXILIAR ADM A SINDICAL	A	1	0	1	0	0.00	600,796.63	0.00	0.00	59,683.81	194,588.81	152,480.67	1,007,549.92
AUXILIAR ADM B SINDICAL	B	1	0	1	0	0.00	446,564.71	0.00	28,800.00	57,074.20	140,790.12	110,006.40	783,235.43
AUXILIAR ADM C SINDICAL	C	1	0	1	0	0.00	429,198.97	0.00	19,800.00	54,664.64	134,732.66	105,304.87	743,701.14
AUXILIAR ADM D SINDICAL	D	1	0	1	0	0.00	429,175.74	0.00	70,169.56	54,774.08	134,724.55	105,298.58	794,142.51
AUXILIAR ADM E SINDICAL	E	1	0	1	0	0.00	423,863.40	0.00	19,800.00	53,985.73	132,871.52	103,860.34	734,380.99
AUXILIAR ADM F SINDICAL	F	1	0	1	0	0.00	380,017.76	0.00	0.00	58,058.07	111,098.68	87,066.67	616,241.18
AUXILIAR ADM G SINDICAL	G	1	0	1	0	0.00	337,753.67	0.00	0.00	74,693.03	103,380.57	80,626.69	596,453.96
AUXILIAR ADM H SINDICAL	H	1	0	1	0	0.00	313,823.84	0.00	0.00	50,183.81	98,005.58	134,739.84	596,753.07
AUXILIAR ADM I SINDICAL	I	1	0	1	0	0.00	326,541.04	0.00	0.00	53,875.52	99,588.90	77,688.29	557,693.75
AUXILIAR ADM J SINDICAL	J	1	0	1	0	0.00	317,318.77	0.00	0.00	52,995.50	96,470.30	55,537.82	522,322.39
AUXILIAR ADM K SINDICAL	K	1	0	1	0	0.00	291,017.78	0.00	19,800.00	51,634.41	87,679.20	39,827.61	489,959.00
AUXILIAR ADM L SINDICAL	L	1	0	1	0	0.00	286,776.09	0.00	0.00	51,014.29	86,287.18	67,017.97	491,095.53
AUXILIAR ADM M SINDICAL	M	1	0	1	0	0.00	283,779.14	0.00	19,800.00	53,554.22	85,303.66	66,235.19	508,672.21
AUXILIAR ADM N SINDICAL	N	1	0	1	0	0.00	283,064.01	0.00	0.00	50,758.15	85,068.97	66,048.40	484,939.53
AUXILIAR ADM Ñ SINDICAL	Ñ	1	0	1	0	0.00	275,015.67	0.00	0.00	52,897.28	82,427.69	63,946.23	474,286.85

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Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total		
			Confianza	Sindicalizado	Eventual										
AUXILIAR ADM O SINDICAL	O	1	0	1	0	0.00	287,493.13	0.00	0.00	55,411.21	86,522.50	64,977.55	494,404.39		
AUXILIAR ADM P SINDICAL	P	1	0	1	0	0.00	235,245.22	0.00	0.00	48,913.40	69,375.98	51,735.09	405,269.69		
AUXILIAR ADM Q SINDICAL	Q	1	0	1	0	0.00	193,825.16	0.00	9,900.00	70,192.38	55,781.63	35,846.86	365,546.03		
AUXILIAR ADM R SINDICAL	R	1	0	1	0	0.00	193,611.38	0.00	0.00	47,007.57	55,711.36	32,363.22	328,693.53		
AUXILIAR ADM S SINDICAL	S	1	0	1	0	0.00	182,124.54	0.00	0.00	46,068.97	51,935.44	24,007.59	304,136.54		
AUXILIAR ADM T SINDICAL	T	1	0	1	0	0.00	141,615.10	0.00	19,800.00	48,454.83	39,515.10	18,145.84	267,530.87		
AUXILIAR ADM U SINDICAL	U	1	0	1	0	0.00	139,947.87	0.00	0.00	65,937.68	39,013.77	30,483.54	275,382.86		
AUXILIAR ADM V SINDICAL	V	1	0	1	0	0.00	132,872.39	0.00	19,800.00	45,870.00	36,886.22	21,484.82	256,913.43		
AUXILIAR ADM W SINDICAL	W	1	0	1	0	0.00	119,355.63	0.00	36,300.00	47,648.78	32,821.82	15,011.28	251,137.51		
AUXILIAR ADM X SINDICAL	X	1	0	1	0	0.00	115,308.45	0.00	19,800.00	44,448.58	31,604.86	14,455.30	225,617.19		
AUXILIAR ADM Y SINDICAL	Y	1	0	1	0	0.00	113,284.87	0.00	26,400.00	44,793.49	31,007.26	17,999.00	233,484.62		
AUXILIAR ADM Z SINDICAL	Z	1	0	1	0	0.00	119,355.63	0.00	36,300.00	44,538.78	32,821.82	15,011.28	248,027.51		
AUXILIAR ADMON A	A	5	0	0	5	0.00	800,775.23	0.00	53,100.00	0.00	131,274.62	10,939.55	996,089.40		
AUXILIAR ADMON B	B	2	0	0	2	0.00	314,590.23	0.00	39,600.00	0.00	51,572.16	4,297.68	410,060.07		
AUXILIAR ADMON C	C	2	0	0	2	0.00	284,497.72	0.00	36,300.00	0.00	46,638.97	3,886.58	371,323.27		
AUXILIAR ADMON D	D	2	0	0	2	0.00	280,562.55	0.00	26,400.00	0.00	45,993.86	3,832.82	356,789.23		
AUXILIAR ADMON E	E	5	0	0	5	0.00	698,176.84	0.00	34,908.84	0.00	114,455.22	9,537.93	857,078.83		
AUXILIAR ADMON F	F	2	0	0	2	0.00	249,066.18	0.00	0.00	0.00	40,830.52	3,402.54	293,299.24		
AUXILIAR ADMON G	G	12	0	0	12	0.00	1,287,530.77	0.00	116,267.67	0.00	211,070.61	17,589.21	1,632,458.26		
AUXILIAR CONTABLE	A	1	0	0	1	0.00	123,166.60	0.00	30,791.65	0.00	20,191.24	1,682.80	175,832.09		
AUXILIAR DE ALMACEN A SINDICAL	A	1	0	1	0	0.00	311,888.39	0.00	0.00	92,725.97	94,530.35	73,577.14	572,721.85		
AUXILIAR DE ALMACEN B SINDICAL	B	1	0	1	0	0.00	160,873.09	0.00	0.00	64,582.80	45,304.41	26,467.01	297,227.31		
AUXILIAR DE CLORACION A	A	1	0	0	1	0.00	140,281.27	0.00	10,800.00	0.00	22,996.93	1,916.41	175,994.61		
AUXILIAR DE CLORACION B	B	1	0	0	1	0.00	92,939.65	0.00	393.03	0.00	15,236.00	1,269.86	109,838.34		
AUXILIAR DE MACROME A SINDICAL	A	1	0	1	0	0.00	460,666.40	0.00	0.00	72,853.80	145,709.03	93,550.14	772,779.37		
AUXILIAR DE MONITO A SINDICAL	A	1	0	1	0	0.00	158,850.07	0.00	19,800.00	67,733.91	44,724.86	26,164.63	317,273.47		
AUXILIAR DE MONITO B SINDICAL	B	1	0	1	0	0.00	105,221.90	0.00	0.00	66,372.71	28,649.38	18,382.72	218,626.71		
AUXILIAR DE SUPERVISOR A	A	1	0	0	1	0.00	178,837.81	0.00	0.00	0.00	29,317.67	2,443.13	210,598.61		

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Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
AUXILIAR DE SUPERVISOR B	B	1	0	0	1	0.00	160,155.04	0.00	0.00	0.00	26,254.92	2,187.91	188,597.87	
AUXILIAR DE SUPERVISOR C	C	1	0	0	1	0.00	145,334.54	0.00	0.00	0.00	23,825.33	1,985.44	171,145.31	
AUXILIAR DE SUPERVISOR D	D	1	0	0	1	0.00	105,437.35	0.00	22,400.00	0.00	17,284.81	1,440.40	146,562.56	
AUXILIAR TECNICO A	A	1	0	0	1	0.00	199,839.64	0.00	1,498.79	0.00	32,760.59	2,730.04	236,829.06	
AUXILIAR TECNICO A SINDICAL	A	1	0	1	0	0.00	221,083.62	0.00	0.00	66,464.02	64,728.48	37,384.93	389,661.05	
AYUDANTE DE OPERA SINDICAL	A	1	0	1	0	0.00	119,355.63	0.00	22,400.00	108,927.68	32,821.82	19,079.36	302,584.49	
AYUDANTE GENERAL A	A	1	0	0	1	0.00	128,808.02	0.00	19,800.00	0.00	21,116.07	1,759.67	171,483.76	
AYUDANTE GENERAL A SINDICAL	A	1	0	1	0	0.00	305,931.71	0.00	0.00	70,215.36	92,573.60	72,021.29	540,741.96	
AYUDANTE GENERAL B	B	1	0	0	1	0.00	113,084.82	0.00	22,400.00	0.00	18,538.49	1,544.87	155,568.18	
AYUDANTE GENERAL B SINDICAL	B	1	0	1	0	0.00	300,632.29	0.00	0.00	72,350.27	90,834.46	70,637.12	534,454.14	
AYUDANTE GENERAL C	C	4	0	0	4	0.00	429,882.78	0.00	97,087.85	0.00	70,472.58	5,872.71	603,315.92	
AYUDANTE GENERAL C SINDICAL	C	1	0	1	0	0.00	300,103.18	0.00	0.00	69,857.78	90,660.81	70,498.92	531,120.69	
AYUDANTE GENERAL D	D	1	0	0	1	0.00	105,659.91	0.00	19,800.00	0.00	17,321.29	1,443.44	144,224.64	
AYUDANTE GENERAL D SINDICAL	D	2	0	2	0	0.00	526,601.47	0.00	0.00	185,175.73	157,166.26	121,772.75	890,716.19	
AYUDANTE GENERAL E	E	1	0	0	1	0.00	102,216.59	0.00	22,400.00	0.00	16,756.81	1,396.40	142,769.80	
AYUDANTE GENERAL E SINDICAL	E	1	0	1	0	0.00	240,962.15	0.00	0.00	67,980.79	71,252.14	55,051.67	435,226.75	
AYUDANTE GENERAL F	F	1	0	0	1	0.00	98,465.41	0.00	19,800.00	0.00	16,141.87	1,345.15	135,752.43	
AYUDANTE GENERAL F SINDICAL	F	1	0	1	0	0.00	225,865.83	0.00	0.00	69,721.50	66,297.89	49,506.87	411,392.09	
AYUDANTE GENERAL G	G	58	0	0	58	0.00	5,328,540.41	0.00	400,620.28	0.00	883,688.55	73,640.71	6,886,489.95	
AYUDANTE GENERAL G SINDICAL	G	1	0	1	0	0.00	164,405.55	0.00	0.00	68,278.98	46,396.31	35,198.64	314,279.48	
AYUDANTE GENERAL H SINDICAL	H	1	0	1	0	0.00	163,136.91	0.00	0.00	68,030.46	46,015.22	34,903.53	312,088.12	
AYUDANTE GENERAL I SINDICAL	I	1	0	1	0	0.00	155,780.22	0.00	0.00	64,759.41	43,774.45	25,561.52	289,855.60	
CHOFER A	A	3	0	0	3	0.00	318,951.07	0.00	19,888.59	0.00	52,287.06	4,357.25	395,483.97	
CHOFER A SINDICAL	A	1	0	1	0	0.00	335,374.75	0.00	0.00	74,545.17	102,576.11	80,003.27	592,499.30	
CHOFER B SINDICAL	B	1	0	1	0	0.00	271,807.91	0.00	0.00	74,244.06	81,374.98	63,108.38	490,535.33	
CHOFER C SINDICAL	C	1	0	1	0	0.00	160,366.36	0.00	0.00	67,901.53	45,152.36	26,377.01	299,797.26	
CHOFER Y VALVULERO A SINDICAL	A	1	0	1	0	0.00	196,475.13	0.00	0.00	70,230.93	56,652.56	44,068.42	367,427.04	
CONTADOR DE EGRESOS	A	1	0	0	1	0.00	156,809.77	0.00	39,202.44	0.00	25,706.52	2,142.21	223,860.94	

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			Confianza	Sindicalizado	Eventual									
CONTADOR DE INGRESOS	A	1	0	0	1	0.00	226,873.87	0.00	56,718.46	0.00	37,192.43	3,099.36	323,884.12	
CONTRALOR INTERNO	O	1	0	0	1	0.00	647,044.08	0.00	202,261.02	0.00	106,072.80	8,839.40	984,217.30	
COORDINADOR A	A	1	0	0	1	0.00	478,420.56	0.00	119,605.14	0.00	78,429.60	6,535.80	882,991.10	
COORDINADOR B	B	1	0	0	1	0.00	428,318.82	0.00	107,079.70	0.00	70,216.20	7,851.35	613,466.07	
DIBUJANTE A SINDICAL	A	1	0	1	0	0.00	215,366.20	0.00	0.00	48,136.61	62,852.16	40,169.75	366,524.72	
DIRECTOR GENERAL	S	1	0	0	1	0.00	793,854.00	0.00	256,963.50	0.00	130,140.00	10,845.00	1,191,802.50	
ELECTROMECANICO A	A	1	0	0	1	0.00	194,249.97	0.00	0.00	0.00	31,844.25	2,653.68	228,747.90	
ELECTROMECANICO A SINDICAL	A	1	0	1	0	0.00	313,823.84	0.00	0.00	70,212.71	98,005.58	134,739.84	616,781.97	
ELECTROMECANICO B	B	3	0	0	3	0.00	480,465.14	0.00	59,400.00	0.00	78,764.77	6,563.73	625,193.64	
ENCARGADO DE PAILERIA A	A	1	0	0	1	0.00	144,182.85	0.00	19,800.00	0.00	23,636.53	1,969.71	189,589.09	
FONTANERO A	A	3	0	0	3	0.00	353,083.33	0.00	59,400.00	0.00	57,882.51	4,823.54	475,189.38	
FONTANERO A SINDICAL	A	1	0	1	0	0.00	476,452.40	0.00	0.00	76,655.19	151,215.45	118,098.06	822,421.10	
FONTANERO B	B	8	0	0	8	0.00	625,625.85	0.00	24,444.14	0.00	135,346.50	11,279.04	996,697.53	
FONTANERO B SINDICAL	B	1	0	1	0	0.00	332,971.76	0.00	19,800.00	73,807.84	101,763.51	79,373.54	607,716.65	
FONTANERO C SINDICAL	C	1	0	1	0	0.00	325,480.29	0.00	0.00	73,039.11	99,230.20	74,880.23	572,629.83	
FONTANERO D SINDICAL	D	1	0	1	0	0.00	317,443.85	0.00	0.00	117,937.38	96,512.59	75,304.26	607,198.08	
FONTANERO E SINDICAL	E	1	0	1	0	0.00	312,396.84	0.00	0.00	72,577.97	94,702.12	73,709.94	553,386.87	
FONTANERO F SINDICAL	F	1	0	1	0	0.00	303,465.01	0.00	0.00	68,458.96	94,410.49	134,739.84	601,074.30	
FONTANERO G SINDICAL	G	1	0	1	0	0.00	296,957.42	0.00	0.00	69,893.52	89,628.45	69,677.27	526,156.66	
FONTANERO H SINDICAL	H	1	0	1	0	0.00	295,419.68	0.00	0.00	71,787.22	89,123.80	69,275.62	525,606.32	
FONTANERO I SINDICAL	I	1	0	1	0	0.00	280,162.15	0.00	33,966.00	69,111.83	84,116.64	65,290.45	532,647.07	
FONTANERO J SINDICAL	J	1	0	1	0	0.00	243,223.29	0.00	0.00	70,771.81	71,994.19	55,642.27	441,631.36	
FONTANERO K SINDICAL	K	1	0	1	0	0.00	231,710.90	0.00	0.00	70,342.87	68,216.10	52,635.31	422,905.18	
FONTANERO L SINDICAL	L	1	0	1	0	0.00	217,656.27	0.00	0.00	69,696.98	63,603.71	47,597.28	398,554.24	
FONTANERO M SINDICAL	M	1	0	1	0	0.00	216,635.23	0.00	19,800.00	66,864.04	63,268.62	47,359.77	413,927.66	
FONTANERO N SINDICAL	N	1	0	1	0	0.00	206,193.49	0.00	0.00	67,449.35	59,841.89	46,398.00	379,882.73	
FONTANERO Ñ SINDICAL	Ñ	1	0	1	0	0.00	200,398.02	0.00	0.00	67,099.10	57,939.96	45,008.77	370,445.85	
FONTANERO O SINDICAL	O	1	0	1	0	0.00	140,445.06	0.00	19,800.00	64,287.66	39,163.27	22,832.46	286,526.45	

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FONTANERO Y VALV A SINDICAL	A	1	0	1	0	0.00	172,377.60	0.00	19,800.00	66,028.45	48,794.82	37,056.05	344,056.92	
GERENTE	S	3	0	0	3	0.00	1,941,132.24	0.00	523,983.06	0.00	318,216.40	26,518.20	2,809,851.90	
INDEMNIZACION EVENTUAL	A	1	0	0	1	0.00	0.00	0.00	0.00	395,000.00	130,000.00	0.00	525,000.00	
INDEMNIZACION LAUDO	A	1	0	0	1	0.00	0.00	0.00	0.00	4,115,395.78	0.00	0.00	4,115,395.78	
INDEMNIZACION SINDICAL	A	1	0	1	0	0.00	0.00	0.00	0.00	5,244,604.22	65,000.00	50,000.00	5,359,604.22	
INSPECTOR A	A	1	0	0	1	0.00	107,470.69	0.00	36,300.00	0.00	17,618.14	1,488.17	162,857.00	
INSTALADOR A	A	2	0	0	2	0.00	214,941.39	0.00	56,100.00	0.00	35,236.29	2,936.35	309,214.03	
INTENDENCIA A	A	2	0	0	2	0.00	214,941.39	0.00	0.00	0.00	35,236.29	2,936.35	253,114.03	
INTENDENCIA B	B	5	0	0	5	0.00	464,698.29	0.00	1,200.00	0.00	76,160.04	6,348.33	548,426.66	
JARDINERO A SINDICAL	A	1	0	1	0	0.00	233,389.18	0.00	0.00	69,610.59	68,766.87	51,264.67	423,031.31	
JEFE DE CUADRILLA A	A	1	0	0	1	0.00	205,719.11	0.00	19,800.00	0.00	33,724.44	2,810.37	262,053.92	
JEFE DE CUADRILLA A SINDICAL	A	1	0	1	0	0.00	538,891.69	0.00	19,800.00	76,984.39	172,995.32	135,219.62	943,891.02	
JEFE DE CUADRILLA B	B	1	0	0	1	0.00	144,182.85	0.00	22,400.00	0.00	23,636.53	1,969.71	192,189.09	
JEFE DE CUADRILLA B SINDICAL	B	1	0	1	0	0.00	481,795.69	0.00	48,000.00	317,510.85	153,079.28	119,544.68	1,119,930.50	
JEFE DE CUADRILLA C SINDICAL	C	1	0	1	0	0.00	376,343.67	0.00	19,800.00	72,703.94	117,310.97	91,902.48	680,061.06	
JEFE DE CUADRILLA D SINDICAL	D	1	0	1	0	0.00	341,167.61	0.00	19,800.00	70,963.38	104,535.02	81,521.36	617,987.37	
JEFE DE CUADRILLA E SINDICAL	E	1	0	1	0	0.00	333,449.14	0.00	0.00	70,449.23	101,924.95	79,496.64	585,321.96	
JEFE DE CUADRILLA F SINDICAL	F	1	0	1	0	0.00	283,977.56	0.00	19,800.00	69,417.58	85,368.77	66,287.02	524,850.93	
JEFE DE CUADRILLA G SINDICAL	G	1	0	1	0	0.00	218,429.28	0.00	19,800.00	67,394.36	63,857.39	47,777.08	417,258.11	
JEFE DE CUADRILLA H SINDICAL	H	1	0	1	0	0.00	174,506.16	0.00	22,400.00	65,916.37	49,435.23	37,551.98	349,809.74	
JEFE DE DEPARTAMENTO A	A	3	0	0	3	0.00	1,117,138.14	0.00	304,068.37	0.00	183,137.40	15,261.45	1,619,605.36	
JEFE DE DEPARTAMENTO B	B	7	0	0	7	0.00	2,352,348.74	0.00	742,867.18	0.00	385,630.94	32,135.91	3,513,002.77	
JEFE DE DEPARTAMENTO C	C	12	0	0	12	0.00	3,590,050.95	0.00	939,845.07	0.00	588,532.94	49,044.41	5,167,473.37	
JEFE DE DEPARTAMENTO D	D	2	0	0	2	0.00	525,173.40	0.00	131,293.35	0.00	86,094.00	7,174.50	749,735.25	
LIQUIDADOR DE TRAM A SINDICAL	A	1	0	1	0	0.00	119,355.63	0.00	0.00	44,648.78	32,821.82	15,011.28	211,837.51	
MALACATERO A	A	1	0	0	1	0.00	92,939.65	0.00	23,000.00	0.00	15,236.00	1,269.66	132,445.31	
MECANICO AUTOMOTRIZ A	A	1	0	0	1	0.00	123,181.46	0.00	0.00	0.00	20,193.68	1,682.80	145,057.94	
NOTIFICADOR A	A	1	0	0	1	0.00	142,036.31	0.00	19,800.00	0.00	23,264.64	1,940.38	167,061.33	

**Presupuesto Basado en Resultados Municipal**

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLAN													No.	2007
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
NOTIFICADOR A SINDICAL	A	2	0	2	0	0.00	395,361.10	0.00	0.00	135,594.96	208,838.71	271,796.87	1,011,591.64	
NOTIFICADOR B	B	47	0	0	47	0.00	5,051,122.77	0.00	1,325,550.00	0.00	828,052.91	69,004.40	7,273,730.08	
NOTIFICADOR B SINDICAL	B	1	0	1	0	0.00	295,870.25	0.00	19,800.00	66,487.86	89,271.67	56,784.34	530,214.12	
NOTIFICADOR C SINDICAL	C	1	0	1	0	0.00	288,747.87	0.00	19,800.00	69,149.74	86,934.27	67,532.98	532,164.87	
NOTIFICADOR D SINDICAL	D	1	0	1	0	0.00	208,095.00	0.00	19,800.00	48,193.19	60,465.92	45,373.26	381,927.37	
NOTIFICADOR E SINDICAL	E	1	0	1	0	0.00	197,132.39	0.00	19,800.00	66,915.70	56,868.26	42,823.29	383,539.64	
NOTIFICADOR F SINDICAL	F	1	0	1	0	0.00	191,307.75	0.00	38,700.00	86,234.61	54,954.11	35,340.92	406,537.39	
NOTIFICADOR G SINDICAL	G	1	0	1	0	0.00	194,999.99	0.00	19,800.00	66,537.73	56,167.82	42,326.83	379,832.37	
NOTIFICADOR H SINDICAL	H	2	0	2	0	0.00	230,616.91	0.00	56,100.00	126,304.98	63,209.73	28,910.61	505,142.23	
OFICIAL ALBAÑIL A	A	4	0	0	4	0.00	428,867.25	0.00	43,808.25	0.00	70,306.10	5,858.84	548,840.44	
OFICIAL ALBAÑIL A SINDICAL	A	1	0	1	0	0.00	218,062.52	0.00	0.00	70,206.12	63,737.03	49,243.11	401,248.78	
OFICIAL ALBAÑIL B SINDICAL	B	1	0	1	0	0.00	187,780.87	0.00	0.00	66,265.21	53,794.77	34,632.11	342,472.96	
OFICIAL ALBAÑIL C SINDICAL	C	1	0	1	0	0.00	182,179.82	0.00	0.00	86,029.12	51,953.61	33,506.43	353,668.98	
OFICIAL ALBAÑIL D SINDICAL	D	1	0	1	0	0.00	181,707.70	0.00	0.00	116,018.49	51,798.42	33,411.55	382,936.16	
OFICIAL CARPINTERO A SINDICAL	A	1	0	1	0	0.00	152,555.12	0.00	36,000.00	67,427.54	42,804.69	27,624.02	326,411.37	
OFICIAL FIERRERO A SINDICAL	A	1	0	1	0	0.00	303,465.01	0.00	0.00	68,458.96	94,410.49	134,739.84	601,074.30	
OFICIAL FIERRERO B SINDICAL	B	1	0	1	0	0.00	196,816.55	0.00	36,000.00	66,138.60	56,764.61	36,447.85	392,167.61	
OPERADOR A	A	1	0	0	1	0.00	233,769.76	0.00	19,800.00	0.00	38,322.91	3,193.57	295,086.24	
OPERADOR A SINDICAL	A	4	0	4	0	0.00	615,583.86	0.00	0.00	295,948.33	541,120.03	537,341.05	1,989,993.27	
OPERADOR B	B	1	0	0	1	0.00	143,216.60	0.00	1,074.12	0.00	23,478.13	1,956.51	169,725.36	
OPERADOR B SINDICAL	B	1	0	1	0	0.00	338,586.54	0.00	22,400.00	76,351.80	103,662.21	78,213.11	619,213.66	
OPERADOR C	C	1	0	0	1	0.00	126,509.34	0.00	22,400.00	0.00	21,067.10	1,755.59	173,732.03	
OPERADOR C SINDICAL	C	1	0	1	0	0.00	280,910.98	0.00	0.00	68,578.66	84,362.39	63,309.28	497,161.31	
OPERADOR CAJERO A	A	2	0	0	2	0.00	235,272.93	0.00	9,000.00	0.00	38,569.33	3,214.11	286,056.37	
OPERADOR CAJERO A SINDICAL	A	1	0	1	0	0.00	351,938.04	0.00	36,000.00	54,661.01	108,359.74	91,856.38	642,815.17	
OPERADOR CAJERO B	B	5	0	0	5	0.00	537,633.50	0.00	54,300.00	0.00	88,136.64	7,344.72	687,414.86	
OPERADOR CAJERO B SINDICAL	B	1	0	1	0	0.00	321,858.87	0.00	0.00	50,183.81	98,005.58	141,661.61	611,709.87	
OPERADOR CAJERO C	C	8	0	0	8	0.00	859,765.57	0.00	149,400.00	0.00	140,945.17	11,745.43	1,161,856.17	

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLÁN													No.	2007
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
OPERADOR CAJERO D SINDICAL	D	1	0	1	0	0.00	193,965.48	0.00	4,500.00	50,565.54	55,827.76	42,796.84	347,655.62	
OPERADOR CAJERO E SINDICAL	E	1	0	1	0	0.00	192,372.49	0.00	4,500.00	50,239.88	55,304.11	41,714.65	344,130.93	
OPERADOR CAJERO F SINDICAL	F	1	0	1	0	0.00	161,859.76	0.00	4,500.00	52,272.77	45,630.37	36,425.91	300,688.81	
OPERADOR CAJERO G SINDICAL	G	2	0	2	0	0.00	229,495.83	0.00	0.00	65,460.72	50,877.59	71,417.79	417,251.93	
OPERADOR D	D	2	0	0	2	0.00	249,086.18	0.00	29,733.99	0.00	40,830.52	3,402.54	323,033.23	
OPERADOR D SINDICAL	D	1	0	1	0	0.00	277,942.34	0.00	0.00	71,731.94	83,388.16	62,556.86	495,819.30	
OPERADOR DE PIPA A	A	4	0	0	4	0.00	437,663.54	0.00	79,200.00	0.00	71,748.12	5,979.01	594,590.67	
OPERADOR DE PIPA A SINDICAL	A	1	0	1	0	0.00	445,546.39	0.00	19,800.00	73,918.50	140,434.91	109,730.70	789,430.50	
OPERADOR DE PIPA B SINDICAL	B	1	0	1	0	0.00	317,010.43	0.00	0.00	70,717.04	96,366.03	75,190.88	559,284.18	
OPERADOR DE PIPA C SINDICAL	C	1	0	1	0	0.00	285,019.26	0.00	19,800.00	69,061.72	85,710.63	66,559.10	526,150.71	
OPERADOR E	E	1	0	0	1	0.00	114,045.50	0.00	855.34	0.00	18,695.98	1,557.99	135,154.81	
OPERADOR E SINDICAL	E	1	0	1	0	0.00	262,387.18	0.00	0.00	68,052.33	78,283.32	58,614.34	467,337.17	
OPERADOR F	F	1	0	0	1	0.00	113,076.23	0.00	848.07	0.00	18,537.08	1,544.75	134,006.13	
OPERADOR F SINDICAL	F	1	0	1	0	0.00	248,444.17	0.00	22,400.00	68,398.95	73,707.56	57,005.93	469,956.61	
OPERADOR G	G	1	0	0	1	0.00	112,495.33	0.00	22,400.00	0.00	18,441.85	1,536.82	154,874.00	
OPERADOR G SINDICAL	G	1	0	1	0	0.00	200,025.35	0.00	22,400.00	66,710.72	57,817.66	43,496.21	390,449.94	
OPERADOR H	H	9	0	0	9	0.00	984,742.96	0.00	148,041.23	0.00	161,433.27	13,452.77	1,307,670.23	
OPERADOR H SINDICAL	H	1	0	1	0	0.00	183,321.49	0.00	22,400.00	66,274.82	52,328.90	39,605.86	363,931.07	
OPERADOR I SINDICAL	I	1	0	1	0	0.00	169,334.63	0.00	0.00	65,909.94	47,879.30	36,347.07	319,470.94	
OPERADOR J SINDICAL	J	1	0	1	0	0.00	149,465.43	0.00	0.00	67,466.68	41,875.64	27,020.79	285,830.54	
OPERADOR K SINDICAL	K	1	0	1	0	0.00	151,573.99	0.00	22,400.00	65,085.67	42,509.67	27,432.46	309,001.79	
OPERADOR L SINDICAL	L	1	0	1	0	0.00	125,890.83	0.00	22,400.00	64,623.32	34,786.91	22,418.11	270,119.17	
OPERADOR M SINDICAL	M	1	0	1	0	0.00	100,710.29	0.00	0.00	66,622.16	27,330.03	15,784.81	210,447.29	
PROYECTISTA A	A	1	0	0	1	0.00	231,107.73	0.00	38,700.00	0.00	37,886.51	3,157.20	310,851.44	
PROYECTISTA B	B	3	0	0	3	0.00	480,465.14	0.00	58,500.00	0.00	78,764.77	6,563.73	624,293.64	
PROYECTISTA C	C	1	0	0	1	0.00	155,167.00	0.00	0.00	0.00	25,437.21	2,119.76	182,723.97	
PROYECTISTA D	D	1	0	0	1	0.00	140,851.42	0.00	1,056.38	0.00	23,090.39	1,924.19	166,922.38	
RADIO OPERADORA A	A	1	0	0	1	0.00	107,189.41	0.00	0.00	0.00	17,572.03	1,464.33	126,225.77	

**Presupuesto Basado en Resultados Municipal**

PbRM-05      Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLAN													No. 2007	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
RADIO OPERADOR B.	B	2	0	0	2	0.00	185,879.31	0.00	2,594.09	0.00	30,472.01	2,539.33	221,484.74	
ROTULISTA A	A	1	0	0	1	0.00	116,163.44	0.00	0.00	0.00	19,043.18	1,586.93	136,793.55	
SECRETARIA A	A	1	0	0	1	0.00	117,689.46	0.00	19,800.00	0.00	19,293.35	1,607.77	158,390.58	
SECRETARIA A SINDICAL	A	1	0	1	0	0.00	796,517.67	0.00	52,800.00	90,468.76	262,833.58	207,033.07	1,409,653.08	
SECRETARIA B SINDICAL	B	1	0	1	0	0.00	665,741.04	0.00	0.00	63,360.14	217,242.52	170,589.22	1,116,932.92	
SECRETARIA C SINDICAL	C	1	0	1	0	0.00	595,732.09	0.00	40,000.00	61,280.96	192,822.21	151,088.52	1,040,903.78	
SECRETARIA D SINDICAL	D	1	0	1	0	0.00	551,906.42	0.00	90,219.05	58,261.30	177,535.08	103,084.84	981,006.69	
SECRETARIA E SINDICAL	E	1	0	1	0	0.00	460,178.56	0.00	0.00	81,573.11	145,538.86	113,692.15	800,982.68	
SECRETARIA F SINDICAL	F	1	0	1	0	0.00	416,231.38	0.00	19,800.00	57,761.28	130,208.50	75,644.93	699,646.09	
SECRETARIA G SINDICAL	G	1	0	1	0	0.00	395,337.80	0.00	26,400.00	54,916.10	123,004.18	79,158.98	678,817.06	
SECRETARIA H SINDICAL	H	1	0	1	0	0.00	357,274.89	0.00	36,000.00	56,231.17	110,168.87	86,342.89	648,017.82	
SECRETARIA I SINDICAL	I	1	0	1	0	0.00	305,650.62	0.00	0.00	54,449.83	92,481.35	71,947.87	524,529.67	
SECRETARIA J SINDICAL	J	1	0	1	0	0.00	307,792.52	0.00	0.00	53,730.39	93,184.27	72,507.32	527,214.50	
SECRETARIA K SINDICAL	K	1	0	1	0	0.00	284,289.50	0.00	0.00	52,075.69	85,471.14	54,252.46	476,088.79	
SECRETARIA L SINDICAL	L	1	0	1	0	0.00	258,758.28	0.00	0.00	53,271.87	77,092.41	44,275.21	433,397.77	
SECRETARIA M SINDICAL	M	1	0	1	0	0.00	202,351.54	0.00	36,300.00	52,794.10	58,581.06	33,959.04	383,985.74	
SECRETARIA N SINDICAL	N	1	0	1	0	0.00	181,192.68	0.00	36,000.00	51,748.00	51,629.12	30,148.73	350,718.53	
SECRETARIA Ñ SINDICAL	Ñ	1	0	1	0	0.00	119,355.63	0.00	0.00	47,898.78	32,821.82	19,079.36	219,155.59	
SOLDADOR A	A	1	0	0	1	0.00	213,634.64	0.00	19,800.00	0.00	35,022.07	2,918.50	271,375.21	
SOLDADOR B	B	1	0	0	1	0.00	107,543.94	0.00	0.00	0.00	17,630.15	1,469.17	126,643.26	
SOPORTE TECNICO A SINDICAL	A	1	0	1	0	0.00	278,913.76	0.00	0.00	89,523.77	83,706.95	64,964.38	497,108.86	
SOPORTE TECNICO B SINDICAL	B	1	0	1	0	0.00	225,113.99	0.00	0.00	66,004.60	66,051.15	30,178.07	387,347.81	
SUBDIRECTORA GENERAL	S	1	0	0	1	0.00	729,983.34	0.00	221,195.83	0.00	119,669.40	9,972.45	1,080,821.02	
SUPERVISOR A	A	2	0	0	2	0.00	530,438.26	0.00	34,150.00	0.00	86,957.09	7,246.42	658,791.77	
SUPERVISOR A SINDICAL	A	1	0	1	0	0.00	171,845.72	0.00	22,400.00	65,136.48	48,634.80	28,482.00	336,499.00	
SUPERVISOR B	B	5	0	0	5	0.00	1,164,457.82	0.00	42,193.37	0.00	190,894.72	15,907.89	1,413,453.80	
SUPERVISOR C	C	1	0	0	1	0.00	228,773.45	0.00	0.00	0.00	37,503.84	3,125.32	269,402.61	
SUPERVISOR D	D	1	0	0	1	0.00	224,633.15	0.00	0.00	0.00	36,625.10	3,088.75	264,527.00	



**Presupuesto Basado en Resultados Municipal**

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLAN													No. 2007	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
SUPERVISOR DE OBRA A	A	2	0	0	2	0.00	453,747.74	0.00	19,800.00	0.00	74,384.87	6,198.73	554,131.34	
SUPERVISOR DE OBRA A SINDICAL	A	1	0	1	0	0.00	289,847.94	0.00	28,800.00	80,855.71	87,295.29	49,961.17	536,760.11	
SUPERVISOR DE OBRA B SINDICAL	B	2	0	2	0	0.00	310,506.19	0.00	0.00	138,857.98	272,514.08	271,010.50	992,888.75	
SUPERVISOR DE VIG A SINDICAL	A	1	0	1	0	0.00	154,815.79	0.00	0.00	70,157.43	135,942.21	135,116.05	496,031.48	
SUPERVISOR DE VIG B SINDICAL	B	1	0	1	0	0.00	252,528.28	0.00	0.00	69,860.75	75,047.87	47,626.14	444,863.04	
SUPERVISOR DE VIG C SINDICAL	C	1	0	1	0	0.00	182,323.46	0.00	0.00	66,142.35	52,000.83	39,373.33	339,839.97	
SUPERVISOR E	E	4	0	0	4	0.00	795,584.78	0.00	21,302.85	0.00	130,423.73	10,868.64	958,180.00	
SUPERVISOR F	E	2	0	0	2	0.00	392,020.38	0.00	49,245.73	0.00	64,265.63	5,355.46	510,887.20	
SUPERVISOR H	H	1	0	0	1	0.00	174,114.16	0.00	0.00	0.00	28,543.30	2,378.60	205,036.06	
SUPERVISOR I	I	1	0	0	1	0.00	168,887.04	0.00	19,800.00	0.00	27,886.40	2,307.20	218,880.64	
SUPERVISOR J	J	1	0	0	1	0.00	157,780.49	0.00	38,700.00	0.00	25,865.65	2,155.47	224,501.61	
SUPERVISOR K	K	1	0	0	1	0.00	120,933.56	0.00	22,400.00	0.00	19,825.17	1,652.09	164,810.82	
SUPERVISOR L	L	1	0	0	1	0.00	119,131.46	0.00	22,400.00	0.00	19,529.74	1,627.47	162,688.67	
SUPERVISOR M	M	1	0	0	1	0.00	106,409.26	0.00	19,800.00	0.00	17,444.14	1,453.87	145,107.07	
SUPERVISOR N	N	2	0	0	2	0.00	184,043.48	0.00	23,600.00	0.00	30,171.06	2,514.25	240,328.79	
TOPOGRAFO A SINDICAL	A	1	0	1	0	0.00	182,323.46	0.00	0.00	66,252.35	52,000.83	39,373.33	339,949.97	
VIGILANTE A	A	2	0	0	2	0.00	251,783.32	0.00	1,888.37	0.00	41,275.95	3,439.68	298,367.30	
VIGILANTE A SINDICAL	A	1	0	1	0	0.00	195,740.05	0.00	0.00	69,204.39	56,411.09	42,499.25	363,854.78	
VIGILANTE B	B	1	0	0	1	0.00	120,657.65	0.00	0.00	0.00	19,779.94	1,648.32	142,085.91	
VIGILANTE B SINDICAL	B	1	0	1	0	0.00	188,447.79	0.00	0.00	69,590.23	54,014.00	42,141.14	354,193.16	
VIGILANTE C	C	2	0	0	2	0.00	216,202.29	0.00	810.75	0.00	35,442.99	2,953.58	255,409.61	
VIGILANTE C SINDICAL	C	1	0	1	0	0.00	174,267.72	0.00	0.00	68,611.00	49,363.49	37,496.42	329,738.63	
VIGILANTE D	D	2	0	0	2	0.00	214,934.07	0.00	806.00	0.00	35,235.09	2,936.25	253,911.41	
VIGILANTE D SINDICAL	D	1	0	1	0	0.00	135,230.89	0.00	0.00	64,171.47	37,595.41	21,904.54	258,902.31	
VIGILANTE E	E	1	0	0	1	0.00	102,844.80	0.00	28,800.00	0.00	16,859.80	1,404.98	149,909.58	
VIGILANTE E SINDICAL	E	1	0	1	0	0.00	96,281.20	0.00	722.10	0.00	15,783.80	49,484.75	162,271.85	
VIGILANTE F	M	81	0	0	81	0.00	7,794,737.60	0.00	132,806.51	0.00	1,278,488.51	106,541.78	9,312,574.40	
VIGILANTE Y VALV A SINDICAL	A	1	0	1	0	0.00	216,217.74	0.00	19,800.00	69,664.65	63,131.61	47,262.65	416,076.65	

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE TULTITLÁN											No.	2007	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
VIGILANTE Y VALV B SINDICAL	B	1	0	1	0	0.00	196,304.95	0.00	0.00	66,127.10	56,596.71	36,345.20	355,373.96

Total Percepciones:	159,767,847.94
Seguridad Social y Otras Percepciones:	24,715,839.00
Total Capitulo 1000:	184,483,686.94



L.C. ANTONIO VILLALOBOS RODRIGUEZ  
GERENTE DE ADMINISTRACIÓN Y FINANZAS

ING. ELOY ESPINOSA MONTOYA  
DIRECTOR GENERAL

Fecha de elaboración:

Día	Mes	Año
22	02	2024





PUESTO FUNCIONAL	NIVEL	CLAVE	Nº DE PLAZA	CATEGORIAS			DIETAS	SUELDO	SUELDO EVENTUAL	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL
				CONF	BIND	EVER										
OPERADOR CAJERO E SINDICAL	E	OPCAES-E	1	0	1	0	0.00	192,372.49	0.00	0.00	4,500.00	50,239.68	55,304.11	0.00	41,714.65	344,130.93
OPERADOR CAJERO F SINDICAL	F	OPCAES-F	1	0	1	0	0.00	161,859.76	0.00	0.00	4,500.00	52,272.77	45,630.37	0.00	36,425.91	300,688.81
OPERADOR CAJERO G SINDICAL	G	OPCAES-G	2	0	2	0	0.00	229,495.83	0.00	0.00	0.00	65,460.72	50,877.59	0.00	71,417.79	417,251.93
OPERADOR D SINDICAL	D	OPES-D	1	0	1	0	0.00	277,942.34	0.00	0.00	0.00	71,731.94	83,388.16	0.00	62,556.86	495,619.30
OPERADOR E SINDICAL	E	OPES-E	1	0	1	0	0.00	262,387.18	0.00	0.00	0.00	68,052.33	78,283.32	0.00	58,614.34	467,337.17
OPERADOR F SINDICAL	F	OPES-F	1	0	1	0	0.00	248,444.17	0.00	0.00	22,400.00	68,398.95	73,707.56	0.00	57,005.93	469,956.61
OPERADOR G SINDICAL	G	OPES-G	1	0	1	0	0.00	200,025.35	0.00	0.00	22,400.00	66,710.72	57,817.66	0.00	43,496.21	390,449.94
OPERADOR H SINDICAL	H	OPES-H	1	0	1	0	0.00	183,321.49	0.00	0.00	22,400.00	66,274.82	52,338.90	0.00	39,605.86	363,931.07
OPERADOR I SINDICAL	I	OPES-I	1	0	1	0	0.00	169,334.63	0.00	0.00	0.00	65,909.94	47,879.30	0.00	36,347.07	319,470.94
OPERADOR J SINDICAL	J	OPES-J	1	0	1	0	0.00	149,465.43	0.00	0.00	0.00	67,468.68	41,875.64	0.00	27,020.79	285,830.54
OPERADOR K SINDICAL	K	OPES-K	1	0	1	0	0.00	151,573.99	0.00	0.00	22,400.00	65,085.67	42,509.67	0.00	27,432.46	309,001.79
OPERADOR L SINDICAL	L	OPES-L	1	0	1	0	0.00	125,890.83	0.00	0.00	22,400.00	64,623.32	34,786.91	0.00	22,418.11	270,119.17
OPERADOR M SINDICAL	M	OPES-M	1	0	1	0	0.00	100,710.29	0.00	0.00	0.00	66,622.16	27,330.03	0.00	15,784.81	210,447.29
OPERADOR DE PIPA A SINDICAL	A	OPEPAS-A	1	0	1	0	0.00	445,546.39	0.00	0.00	19,800.00	73,918.50	140,434.91	0.00	109,730.70	789,430.50
OPERADOR DE PIPA B SINDICAL	B	OPEPAS-B	1	0	1	0	0.00	317,010.43	0.00	0.00	0.00	70,717.04	96,366.03	0.00	75,190.68	559,284.18
OPERADOR DE PIPA C SINDICAL	C	OPEPAS-C	1	0	1	0	0.00	285,019.26	0.00	0.00	19,800.00	69,061.72	85,710.63	0.00	66,559.10	526,150.71
SECRETARIA A SINDICAL	A	SECRETAS-A	1	0	1	0	0.00	796,517.67	0.00	0.00	52,800.00	90,468.76	262,833.58	0.00	207,033.07	1,409,653.08
SECRETARIA B SINDICAL	B	SECRETAS-B	1	0	1	0	0.00	665,741.04	0.00	0.00	0.00	63,360.14	217,242.52	0.00	170,589.22	1,116,932.92
SECRETARIA C SINDICAL	C	SECRETAS-C	1	0	1	0	0.00	595,732.09	0.00	0.00	40,000.00	61,280.96	192,822.21	0.00	151,068.52	1,040,903.78
SECRETARIA D SINDICAL	D	SECRETAS-D	1	0	1	0	0.00	551,906.42	0.00	0.00	90,219.05	58,261.30	177,535.08	0.00	103,084.84	981,006.69
SECRETARIA E SINDICAL	E	SECRETAS-E	1	0	1	0	0.00	460,178.56	0.00	0.00	0.00	81,573.11	145,538.86	0.00	113,692.15	800,982.68
SECRETARIA F SINDICAL	F	SECRETAS-F	1	0	1	0	0.00	416,231.38	0.00	0.00	19,800.00	57,761.28	130,208.50	0.00	75,644.93	699,646.09
SECRETARIA G SINDICAL	G	SECRETAS-G	1	0	1	0	0.00	395,337.80	0.00	0.00	26,400.00	54,916.10	123,004.18	0.00	79,158.98	678,817.06
SECRETARIA H SINDICAL	H	SECRETAS-H	1	0	1	0	0.00	357,274.89	0.00	0.00	36,000.00	58,231.17	110,168.87	0.00	86,342.89	648,017.82
SECRETARIA I SINDICAL	I	SECRETAS-I	1	0	1	0	0.00	305,650.62	0.00	0.00	0.00	54,449.83	92,481.35	0.00	71,947.87	524,529.67
SECRETARIA J SINDICAL	J	SECRETAS-J	1	0	1	0	0.00	307,792.52	0.00	0.00	0.00	53,730.39	93,184.27	0.00	72,507.32	527,214.50
SECRETARIA K SINDICAL	K	SECRETAS-K	1	0	1	0	0.00	284,289.50	0.00	0.00	0.00	52,075.69	85,471.14	0.00	54,252.46	476,088.79
SECRETARIA L SINDICAL	L	SECRETAS-L	1	0	1	0	0.00	258,758.28	0.00	0.00	0.00	53,271.87	77,092.41	0.00	44,275.21	433,397.77
SECRETARIA M SINDICAL	M	SECRETAS-M	1	0	1	0	0.00	202,351.54	0.00	0.00	36,300.00	52,794.10	58,581.06	0.00	33,959.04	383,985.74
SECRETARIA N SINDICAL	N	SECRETAS-N	1	0	1	0	0.00	181,192.68	0.00	0.00	36,000.00	51,748.00	51,629.12	0.00	30,148.73	350,718.53
SECRETARIA N SINDICAL	N	SECRETAS-N	1	0	1	0	0.00	119,355.63	0.00	0.00	0.00	47,898.78	32,821.82	0.00	19,079.36	219,155.59
SOPORTE TECNICO A SINDICAL	A	SOPTECSA-A	1	0	1	0	0.00	278,913.76	0.00	0.00	0.00	69,523.77	83,706.95	0.00	64,964.38	497,108.86
SOPORTE TECNICO B SINDICAL	B	SOPTECSB-B	1	0	1	0	0.00	225,113.99	0.00	0.00	0.00	66,004.60	66,051.15	0.00	30,178.07	387,347.81
OR A SINDICAL	A	SOPSA-A	1	0	1	0	0.00	171,845.72	0.00	0.00	22,400.00	65,136.48	48,634.80	0.00	28,482.00	336,499.00
OR DE OBRA A SINDICAL	A	SOPORAS-A	1	0	1	0	0.00	289,847.94	0.00	0.00	28,800.00	80,855.71	87,295.29	0.00	49,961.17	536,760.11
OR DE OBRA B SINDICAL	B	SOPORAS-B	2	0	2	0	0.00	310,506.19	0.00	0.00	0.00	138,857.98	272,514.08	0.00	271,010.50	992,888.75
OR DE VIG A SINDICAL	A	SOPORAS-A	1	0	1	0	0.00	154,815.79	0.00	0.00	0.00	70,157.43	135,942.21	0.00	135,116.05	496,031.48
SUPERVISOR DE VIG B SINDICAL	B	SUPERVIGS-B	1	0	1	0	0.00	252,528.28	0.00	0.00	0.00	69,660.75	75,047.87	0.00	47,626.14	444,863.04
SUPERVISOR DE VIG C SINDICAL	C	SUPERVIGS-C	1	0	1	0	0.00	182,323.46	0.00	0.00	0.00	66,142.35	52,000.83	0.00	39,373.33	339,839.97
TOPOGRAFO A SINDICAL	A	TOPSA-A	1	0	1	0	0.00	182,323.46	0.00	0.00	0.00	66,252.35	52,000.83	0.00	39,373.33	339,949.97
VIGILANTE A SINDICAL	A	VIGSA-A	1	0	1	0	0.00	195,740.05	0.00	0.00	0.00	69,204.39	56,411.09	0.00	42,499.25	363,854.78
VIGILANTE B SINDICAL	B	VIGSB-B	1	0	1	0	0.00	188,447.79	0.00	0.00	0.00	69,590.23	54,014.00	0.00	42,141.14	354,193.16
VIGILANTE C SINDICAL	C	VIGSC-C	1	0	1	0	0.00	174,267.72	0.00	0.00	0.00	68,611.00	49,363.49	0.00	37,496.42	329,738.63
VIGILANTE D SINDICAL	D	VIGSD-D	1	0	1	0	0.00	135,230.89	0.00	0.00	0.00	64,171.47	37,595.41	0.00	21,904.54	258,902.31
VIGILANTE E SINDICAL	E	VIGSE-E	1	0	1	0	0.00	96,281.20	0.00	0.00	722.10	0.00	15,783.80	0.00	49,484.75	162,271.85
VIGILANTE Y VALV A SINDICAL	A	VIGVALSA-A	1	0	1	0	0.00	216,217.74	0.00	0.00	19,800.00	69,664.65	63,131.61	0.00	47,262.65	416,076.65
VIGILANTE Y VALV B SINDICAL	B	VIGVALSB-B	1	0	1	0	0.00	196,304.95	0.00	0.00	0.00	66,127.10	56,596.71	0.00	36,345.20	355,373.96
INDEMNIZACION SINDICAL	A	INDEMS-A	0	0	1	0	0.00	0.00	0.00	0.00	0.00	5,244,604.22	65,000.00	0.00	50,000.00	5,359,604.22
INDEMNIZACION EVENTUAL	A	INDEME-E	0	0	0	1	0.00	0.00	0.00	0.00	0.00	395,000.00	0.00	130,000.00	0.00	525,000.00
INDEMNIZACION LAUDO	A	INDEML-L	0	0	0	1	0.00	0.00	0.00	0.00	0.00	4,115,395.78	0.00	0.00	0.00	4,115,395.78

Total percepción	159,767,847.94
Seguridad Social y Otras Percepciones	24,715,839.00
Total capítulo 1000:	184,483,686.94

GERENTE DE ADMINISTRACION Y FINANZAS  
L.C. ANTONIO VILLALBA RODRIGUEZ

DIRECTOR GENERAL  
ING. ELOY ESPINOSA MONTYA

